

2. Cash dividends

	Annual dividends per share					Total cash dividends (Total)	Payout ratio (Consolidated)	Ratio of dividends to equity attributable to owners of parent (Consolidated)
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal Year-end	Total			
	Yen	Yen	Yen	Yen	Yen	Millions of yen	%	%
Fiscal year ended March 31, 2025	-	12.00	-	22.00	34.00	1,365	33.7	5.9
Fiscal year ended March 31, 2026	-	21.00	-	31.00	52.00	2,089	40.3	8.3
Fiscal year ending March 31, 2027 (Forecast)	-	22.00	-	32.00	54.00		40.3	

3. Consolidated financial result forecasts for the fiscal year ending March 31, 2027 (from April 1, 2026 to March 31, 2027)

(Percentages indicate year-on-year changes.)

	Revenue		Operating profit		Profit before tax		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Six months ending September 30, 2026	39,000	16.8	3,400	7.1	3,430	7.1	2,300	9.3	57.24
Full year	81,800	14.0	8,200	5.7	8,280	5.3	5,380	3.9	133.88

Note: "Basic earnings per share" for the fiscal year ending March 31, 2027 is calculated based on the total number of issued shares excluding treasury shares as of March 31, 2026.

* Notes

(1) Significant changes in the scope of consolidation during the period: None

Newly included: - companies ()

Excluded: - companies ()

(2) Changes in accounting policies and changes in accounting estimates

- (i) Changes in accounting policies required by IFRS: None
- (ii) Changes in accounting policies due to other reasons: None
- (iii) Changes in accounting estimates: None

(3) Number of issued shares (ordinary shares)

(i) Total number of issued shares at the end of the period (including treasury shares)

As of March 31, 2026	44,518,400 shares
As of March 31, 2025	44,518,400 shares

(ii) Number of treasury shares at the end of the period

As of March 31, 2026	4,333,252 shares
As of March 31, 2025	4,349,725 shares

(iii) Average number of shares outstanding during the period

Fiscal Year ended March 31, 2026	40,178,152 shares
Fiscal Year ended March 31, 2025	40,158,315 shares

[Reference] Overview of non-consolidated financial results

1. Non-consolidated financial results for the fiscal year ended March 31, 2026 (from April 1, 2025 to March 31, 2026)

(1) Non-consolidated operating results (Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Fiscal year ended								
March 31, 2026	52,009	12.3	5,784	17.8	5,795	17.0	3,665	21.2
March 31, 2025	46,321	25.2	4,912	28.9	4,954	30.9	3,023	10.7

	Earnings per share		Diluted earnings per share	
	Yen		Yen	
Fiscal year ended				
March 31, 2026	91.23		90.96	
March 31, 2025	75.29		75.07	

(2) Non-consolidated financial position

	Total assets		Net assets		Equity-to-asset ratio		Net assets per share	
	Millions of yen		Millions of yen		%		Yen	
As of								
March 31, 2026	96,363		20,089		20.7		495.96	
March 31, 2025	82,440		18,104		21.8		447.12	

Reference: Equity

As of March 31, 2026: ¥ 19,930 million

As of March 31, 2025: ¥ 17,960 million

2. Non-consolidated financial result forecasts for the fiscal year ending March 31, 2027 (from April 1, 2026 to March 31, 2027)

(Percentages indicate year-on-year changes.)

	Net sales		Ordinary profit		Profit		Earnings per share	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen	
Six months ending								
September 30, 2026	28,600	-	2,860	-	1,950	-	48.53	
Full year	60,000	15.4	6,520	12.5	4,460	21.7	110.99	

* Financial results reports are exempt from audit conducted by certified public accountants or an audit firm.

* Proper use of earnings forecasts, and other special matters

The statements concerning future performance presented in this document are prepared based on currently available information and certain preconditions that the Company believes to be reasonable at this time. Actual results may be substantially different from these forecasts presented herein due to various factors. Supplementary briefing materials on annual financial results shall be posted on the Company's website as soon as they are prepared.